



**CITY OF SAN CARLOS FY 2010-11 BUDGET  
BASE BUDGET EXPENSE AMENDMENT –  
PROGRAM CHANGE FORM – PROGRAM CUT**

Priority Tracking	
Department Priority	1
City Manager Priority	2
City Manager Recommended	Y
Council Accepted	

PROGRAM: 01101000 City Council  
REQUEST TITLE: Waiver of Council Member Salary –  
Council Member Klein

**Request Summary**

Reduction of City Council Salary line item by \$1,800 in 2009-10 budget and by \$5,300 in 2010-11 budget.

**Factors Driving the Request for Change**

1. City Manager request for 10% Budget Reduction Options
2. Council Member Klein has filed written waiver of Council Member Salary until City Budget is in balance

**Impacts of Change**

1. Will reduce the City Council budget and the salary budget line item
2. Will no longer have funds to provide Council salary to all 5 Council Members

**Alternatives**

- Option would be to leave funding for Council Member salary in budget and experience savings as a during the year under expense

**Cost Summary**

Line Item Description	Org Number	Object Co	Total Amount
<b>Operating Expense (list detail description below)</b>			
Council/RDA Salary	01101000	511020	4,000.00
	01101000	512001	300.00
	01101000	512002	100.00
	01101000	512013	700.00
<b>Total Operating Costs</b>			<b>\$ 5,100.00</b>
Offsetting Revenues			
<b>Overhead Allocation Impact (cost to or recovery from other funds)</b>			
From Workers Comp	01101000	493201	200.00
From Risk Mgmt	01101000	493301	(200.00)
From Sewer	01101000	490601	-
From NPDES	01101000	491501	100.00
From Gas Tax	01101000	491601	-
From RDA	01101000	498001	100.00
From RDA Housing	01101000	498101	-
<b>Net Operating Costs</b>			<b>\$ 5,300.00</b>