



**CITY OF SAN CARLOS FY2009-10 BUDGET  
BASE BUDGET EXPENSE AMENDMENT –  
PROGRAM CHANGE FORM**

Priority Tracking	
Department Priority	2
City Manager Priority	23
City Manager Recommended	Y
Council Accepted	

PROGRAM: 01213000– Information Technology  
REQUEST TITLE: Discontinue Streaming City CH 27 on website

**Request Summary**

Elimination of web video streaming services by Sire Technologies to support streaming of CH27 on the city website, resulting in annual savings of \$23,900.

**Factors Driving the Request for Change**

- City Manager Request for 20% Budget Reduction Projection

**Impact of Change**

- All streaming of city channel on the website eliminated.
- Indexed video to the council agenda would be eliminated.
- Future startup and services costs could be higher.
- Communications with the Citizens would be impacted.

**Alternatives**

- 1) Chose no action on the proposed budget amendment.
- 2) Choose other budget reduction strategies.

**Cost Summary**

Annual savings of \$25,000 of operating expenses and a reduction in the reimbursement to the General Fund of \$1,100 resulting in a net decrease to the General Fund of \$23,900.

Line Item Description	Org Number	Object Code	Total Amount
<b>Operating Expense (list detail description below)</b>			
Granicus Services	01213000	520320	10,000.00
Website Support & Enhancements	01213000	512005	10,000.00
Miscellaneous Services	01213000	512006	5,000.00
<b>Total Operating Costs</b>			<b>\$ 25,000.00</b>
Offsetting Revenues			
<b>Overhead Allocation Impact (cost to or recovery from other funds)</b>			
From Workers Comp	01213000	493201	(200.00)
From Risk Mgmt	01213000	493301	(700.00)
From Sewer	01213000	490601	(600.00)
From NPDES	01213000	491501	400.00
From Gas Tax	01213000	491601	(200.00)
From RDA	01213000	498001	-
From RDA Housing	01213000	498101	200.00
<b>Net Operating Costs</b>			<b>\$ 23,900.00</b>