



**CITY OF SAN CARLOS FY2010-11 BUDGET
BASE BUDGET EXPENSE AMENDMENT –
PROGRAM CHANGE FORM**

Priority Tracking	
Department Priority	7
City Manager Priority	31
City Manager Recommended	Y
Council Accepted	

PROGRAM: 01411000- Patrol
REQUEST TITLE: Eliminate (1) Patrol PST Technician Position

Request Summary

Eliminate (1) Police Service Technician position, resulting in a savings of \$97,700.

Factors Driving the Request for Change

- City Council request for 10% Budget Reduction Projection.

Impact of Change

- This cut results in a 50% reduction in support staff currently assigned to the Patrol Division. The PST is responsible for assisting Police Officers in crime scene investigation and evidence collection. Police Officers will have to be tasked with these additional duties and at times will not be able to complete them due to increased workloads, calls for service and reduced available staffing. Citizens will be referred to online reporting for less serious crimes in order to offset this loss of service and reduce our dispatched call volume. The practice of using non-sworn staff to assist sworn personnel in the field is a less expensive alternative and this cut will result in a less efficient use city funds.

Alternatives

- Choose no action on the proposed budget amendment.
- Choose other budget reduction strategies.

Cost Summary

Elimination of (1) Patrol Police Service Technician Position for an annual savings of (\$97,700)

Line Item Description	Org Number	Object Code	Total Amount
Operating Expense (list detail description below)			
Eliminate 1 Police Service Technician Patrol	01411000	511010	64,300.00
	01411000	512005	8,100.00
	01411000	512006	1,100.00
	01411000	512007	100.00
	01411000	512008	300.00
	01411000	512009	500.00
	01411000	512003	11,500.00
	01411000	512013	5,400.00
	01411000	512001	4,100.00
	01411000	512002	1,000.00
	01411000	511060	1,300.00
Total Operating Costs			\$ 97,700.00
Offsetting Revenues			
Overhead Allocation Impact (cost to or recovery from other funds)			
From Workers Comp	01411000	493201	
From Risk Mgmt	01411000	493301	
From Sewer	01411000	490601	
From NPDES	01411000	491501	
From Gas Tax	01411000	491601	
From RDA	01411000	498001	
From RDA Housing	01411000	498101	
Net Operating Costs			\$ 97,700.00