



**CITY OF SAN CARLOS FY 2010-11 BUDGET
BASE BUDGET EXPENSE AMENDMENT –
PROGRAM CHANGE FORM – PROGRAM CUT**

Priority Tracking	
Department Priority	3
City Manager Priority	42
City Manager Recommended	N
Council Accepted	

PROGRAM: City Manager 01111000
REQUEST TITLE: Eliminate Funding for Consultants and

professional services for special projects

Request Summary

- Eliminate funding for consultant and professional services for future special projects.

Factors Driving the Request for Change

- City Manager request for additional 10% budget reductions

Impacts of Change

- Reduce City Manager budget by an additional 10%. This will eliminate the manager’s ability to provide any contractual analysis, potentially delaying the City’s responsiveness to program demands.

Alternatives

1. Do not implement the recommended cut

Cost Summary

- Reduction of \$86,000 in General Fund budget costs starting in 2010-11 budget

Line Item Description	Org Number	Object Code	Total Amount
Operating Expense (list detail description below)			
Professional Services	01111000	520320	16,000.00
Total Operating Costs			\$ 16,000.00
Offsetting Revenues			
Overhead Allocation Impact (cost to or recovery from other funds)			
From Workers Comp	01111000	493201	(100.00)
From Risk Mgmt	01111000	493301	(300.00)
From Sewer	01111000	490601	(400.00)
From NPDES	01111000	491501	300.00
From Gas Tax	01111000	491601	-
From RDA	01111000	498001	100.00
From RDA Housing	01111000	498101	
Net Operating Costs			\$ 15,600.00