



**CITY OF SAN CARLOS FY2010-11 BUDGET
BASE BUDGET EXPENSE AMENDMENT –
PROGRAM CHANGE FORM**

Priority Tracking	
Department Priority	A2
City Manager Priority	A4
City Manager Recommended	N
Council Accepted	

PROGRAM: Public Works 01511000
REQUEST TITLE: Implement Municipal Regional Permit (MRP)

for Clean Stormwater

Request Summary

Increased training, testing, consulting and supplies needed to comply with the new MRP, adopted by the Regional Water Quality Control Board on October 14, 2009.

Factors Driving the Request for Change

- The new MRP imposes new requirements on permittees, including the City of San Carlos. Additional costs will be incurred to comply with the new requirements in the areas of municipal operations, industrial-commercial enforcement, illicit discharge detection and elimination, and pesticide controls.
- Additional costs will also be incurred by the San Mateo City/County Association of Government, and this request does not address any share of those costs to be borne by the City of San Carlos.

Impact of Change

- The request would fund:
 - Signs on bridges to discourage dumping
 - Testing of dissolved oxygen concentrations at stormwater pump stations
 - Additional implementation of stormwater best management practices at the corporation yard
 - Additional training for building inspectors and park maintenance workers
 - Consulting costs to modify the Integrated Pest Management Plan
- These additional efforts are required to comply with the new MRP and avoid fines from the Regional Water Quality Control Board or lawsuits from third parties such as Baykeeper.

Alternatives

There are no feasible alternatives to increasing the level of effort in this program.

The impact of the additional costs could be offset by a new fees or charges, but an election would be required to increase the current city-wide stormwater charges.

Cost Summary

This program would normally be funded by NDPES fees. However, the Stormwater Fund 15 has had to borrow money from the General Fund to fund current programs. Any additional services related to Stormwater will need to be funded from the General Fund.

Line Item Description	Org Num	Object Cd	Total Amount
Operating Expense (list detail description below)			
Signs at bridges (Section C.2.c.1.) and BMPs at Corporation Yard (Section C.2.f.2.)	01511000	520205	2,000.00
Testing for dissolved oxygen at pump stations (C.2.d.2.)	01511000	520320	1,000.00
Training for Building Inspectors on industrial inspections (C.4.d.) and Park Maintenance Workers on Integrated Pest Management (C.9.c.)	01511000	520502	2,200.00
Consulting costs to revise Integrated Pest Management plan (C.9.b.2.)	01511000	520303	2,000.00
Total Operating Costs			\$ 7,200.00
<i>Overhead Allocation Impact (cost to or recovery from other funds)</i>			
Net Operating Costs			\$ 7,200.00