



**CITY OF SAN CARLOS FY2010-11 BUDGET  
BASE BUDGET EXPENSE AMENDMENT – PROGRAM  
CHANGE FORM**

Priority Tracking	
Department Priority	11
City Manager Priority	40
City Manager Recommended	N
Council Accepted	

PROGRAM: 01412000 - Investigations  
REQUEST TITLE: Elimination of Second Detective Position

**Request Summary**

Eliminate (1) Additional Detective Position (\$170,000).

**Factors Driving the Request for Change**

- City Council request for a 20% Budget Reduction Projection.

**Impact of Change**

- This cut will reduce sworn staff from 27 to 26 sworn. In addition to the impacts of the cuts previously mentioned, this cut results in a 66% reduction from our existing staffing level in the Detective Division, reducing our ability to follow-up cases, recover stolen property and make arrests. Having only one detective in the investigations unit is not sustainable due to already low staffing levels and our inability to backfill in the event of an injury, sick leave and mandated court appearances. Lower-level property crimes with suspect information would not be investigated. Significant cases, such as robbery, sexual assault, burglary and homicide would require the assistance of allied agencies. We would be subjected to fees for the services provided by these allied agencies.

**Alternatives**

- Choose no action on the proposed budget amendment.
- Choose other budget reduction strategies.

**Cost Summary**

Line Item Description	Org Number	Object Co	Total Amount
<b>Operating Expense (list detail description below)</b>			
Eliminate 1 Detective	01412000	511010	101,400.00
	01412000	512005	14,300.00
	01412000	512006	1,100.00
	01412000	512007	100.00
	01412000	512008	100.00
	01412000	512009	700.00
	01412000	512003	36,900.00
	01412000	512013	8,000.00
	01412000	512001	6,000.00
	01412000	512002	1,400.00
	01412000	512010	-
<b>Total Operating Costs</b>			<b>\$ 170,000.00</b>
Offsetting Revenues			
<b>Overhead Allocation Impact (cost to or recovery from other funds)</b>			
From Workers Comp	01412000	493201	
From Risk Mgmt	01412000	493301	
From Sewer	01412000	490601	
From NPDES	01412000	491501	
From Gas Tax	01412000	491601	
From RDA	01412000	498001	
From RDA Housing	01412000	498101	
<b>Net Operating Costs</b>			<b>\$ 170,000.00</b>